

To All Commissioners

**Re: 2016 Work Program - Fleet & Facilities – Third Quarter Update**

**Recommendation**

The report be NOTED and FILED.

**Background**

The following report is provided as an update on major projects as set out in the 2016 Work Program that are ongoing in nature and were scheduled to commence and/or to be completed in the third quarter, with the lead on same being the primary responsibility of Fleet & Facilities.

**Facility Upgrades - Highbury Facility**

The majority of the upgrades included in the 2016 capital program relate to the Highbury Avenue facility. Projects included in the facility upgrade capital program are intended to ensure the facilities are maintained in a state of good repair as well as address any issues identified by the Occupational Health and Safety Committee.

Projects that were completed in the third quarter of 2016 include:

- walkways added to the three air handling units in C barn to improve on employees' safety
- review and repair of roof support columns in A/B barns
- replacement of lighting outside east of Body Shop
- replacement of the concrete around several failing catch basins on property
- heat recovery & ventilation system (HRV) unit installed and running
- tree replacement at front of building

The remainder of 2016 projects include:

- upgrades to the Bus wash
- additional roof drains to be installed in A barn
- replacement of the rear section of hoist #2

**Bus Replacement and Expansion Programs**

All 2016 replacement and expansion buses (total of 15) have been received and are currently in service. Consistent with Commission direction received at the September 28, 2016 meeting, an order for 2017 replacement and expansion buses (total of 28) has been confirmed with New Flyer, the tentative delivery period for the buses is April-May 2017.

Recommended by:

Craig Morneau  
Director of Fleet & Facilities

Concurred in by:

Kelly S. Paleczny  
General Manager