



London
CANADA

P.O. Box 5035
300 Dufferin Avenue
London, ON
N6A 4L9

REVISED

March 3, 2020

A. L. Barbon
Managing Director, Corporate Services and City Treasurer, Chief Financial Officer

I hereby certify that the Municipal Council, at its meeting held on March 2, 2020 resolved:

That the following actions be taken with respect to Transportation Services:

a) the net 2020-2023 Multi-Year Operating Budget for the following services within Transportation Services BE ADOPTED:

- i. Page 131 – Parking - \$(15,051,000)
- ii. Page 131 – London Transit Commission excluding provincial impacts - \$136,505,000
- iii. Page 131 – London Transit Commission provincial impacts for consideration - \$19,328,000; it being noted that \$2.6 million, from the one-time doubling of the federal gas tax funding will be used to mitigate the provincial impact on public transit, with \$866,000 allocated in each of 2020, 2021 and 2022.
- iv. Page 131 – Roadways - \$183,961,000
- v. Page 131 – Rapid Transit - \$0

b) the 2020-2023 Multi-Year Capital Budget for Transportation Services BE ADOPTED:

- i. Page 133 – Lifecycle Renewal Capital Budget - \$219,206,000
 - A) Lifecycle Renewal Capital Budget, excluding Victoria Bridge and Rapid Transit: \$208,366,000
 - B) Lifecycle Renewal Capital Budget, Victoria Bridge: \$10,840,000
- ii. Page 133 – Growth Capital Budget - \$506,826,000
 - A) Growth Capital Budget, excluding Victoria Bridge and Rapid Transit: \$245,963,000
 - B) Growth Capital Budget, Victoria Bridge: \$3,300,000

- C) Growth Capital Budget, Rapid Transit: \$257,563,000
- iii. Page 133 – Service Improvement Capital Budget - \$18,295,000

c) the 2024-2029 Multi-Year Capital Forecast for Transportation Services BE ADOPTED in principle:

- i. Page 133 – Lifecycle Renewal Capital Forecast - \$342,678,000
- ii. Page 133 – Growth Capital Forecast - \$543,499,000
- A) Growth Capital Forecast, excluding Rapid Transit: \$330,517,000
- B) Growth Capital Forecast, Rapid Transit: \$212,982,000
- iii. Page 133 – Service Improvement Capital Forecast - \$7,800,000. (4.8/4/SPPC)



C. Saunders
City Clerk
/hw

cc: K. Murray, Director, Financial Planning & Business Support
M. Galczynski, Manager III, Financial Planning & Policy
J. Davies, Manager III, Financial Planning & Policy
G. Kotsifas, Managing Director, Development and Compliance Services and
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