

London Transit 2022 Work Program – 3rd Quarter Update

	Program	Priority	J	A	S	Lead	Category	Status
Integrated, Affordable and Valued Mobility Choice								
1	Service Planning and Development – Short Term							
1.1	2021 Service Plan – Conventional Transit	1A & 1B				KB	Carry Fwd	
	(a) Implementation of Service Plan							See Staff Report #1 dated August 31, 2022
1.2	2022 Service Plan – Conventional Transit	1A & 1B				KB	Carry Fwd	
	(b) Implementation of Service Plan							See Staff Report #1 dated August 31, 2022
1.4	2021 Service Plan – Specialized Transit	1A & 1B				KP	Carry Fwd	
	(a) Implementation							See Staff Report #1 dated August 31, 2022
1.5	2022 Service Plan – Specialized Transit	1A & 1B				KP	Carry Fwd	
	(b) Implementation							See Staff Report #1 dated August 31, 2022
1.8	Inter-Community Transit Service Integration	1A				KB	Ongoing	Ongoing
2	Service Planning and Development (mid to long term)							
2.1	Reviews and Assessments of medium to long term plans	1A						
	(a) Participate on BRT Steering Committee and Technical Committees					KP	Ongoing	Ongoing
2.2	Alternative Service Delivery Implementation Plan	1A				KB	Carry Fwd	
	(c) Issue and award RFP for software							In Progress
3	Other Service Related Initiatives							
3.2	Participation in City of London Safe Cities Taskforce	2B				KP	Ongoing	Ongoing
3.6	Zero Emission Bus Implementation Strategy	1A				KP	Ongoing	
	(a) Participation in CUTRIC Joint Procurement							Ongoing
4	Accessibility Plan Implementation							
4.5	Implement Smart Card on Specialized Service	2A				PC	Carry Fwd	Delayed due to vendor supply issues
Engaged, Diverse and Respectful Workplace								
6	Human Resources							
6.8	Annual Review – Legislative Compliance	2A				JG	Annual	Ongoing
Fiscal Accountability								
7	Financial Plan Development, Implementation and Management							
7.10	2022 Operating and Capital Budget Management and Reporting	2A				MG	Annual	See Staff Reports 6,7 and 8, dated October 27, 2022
8	2023-2026 Business Plan	1A				KP	New	
8.1	Prepare Draft 2023-2026 Business Plan	1A				KP		In Progress
	(a) Update Financial Strategy	1A				MG		In Progress
	(b) Update Asset Management Strategy	1A				MG		In Progress

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Open, Transparent and Understood							
9	Education, Awareness and Advocacy Programs						
9.1	Ontario Public Transit Association Membership (OPTA)	3			KP	Annual	Ongoing
9.2	Canadian Urban Transit Association Membership (CUTA)	3			KP	Annual	Ongoing
9.3	Canadian Urban Transit Research & Innovation Consortium Membership	3			KP	Annual	Ongoing
Effectively Utilized Infrastructure							
12	Asset Management Programs						
12.1	2022 Bus Replacement/Expansion Order	2C			CM	Annual	See Staff Report #8 dated October 27, 2022
12.2	Facility Upgrades	1A & 1B			CM	Annual	See Staff Report #8 dated October 27, 2022
12.3	Shop/Garage Equipment	2C			CM	Annual	See Staff Report #8 dated October 27, 2022
12.5	Upgrade/Maintain IT Hardware and Software	2C			PC	Annual	See Staff Report #8 dated October 27, 2022
12.7	Shelter Expansion Program (ICIP)	2C			KB	Carry Fwd	See Staff Report #8 dated October 27, 2022
12.8	Bus Stop Lighting Program (ICIP)	2C			KB	Carry Fwd	See Staff Report #8 dated October 27, 2022

Program Priorities

- 1 Clarifying/Defining/Delivering on The Business Plan
 - A - New - developing and growing system
 - B - Ongoing - supporting retention and growth of ridership

- 2 Required/Supportive Programs
 - A - Mandatory/Statutory/Legislated
 - B - Effective, efficiency measure
 - C - Life cycle maintenance

- 3 Continued Partnership Development (Communication, Recognition, Engagement)