

London Transit Commission – 2022 Provisional Work Program

Program	Priority	J	F	M	A	M	J	J	A	S	O	N	D	Lead	1	2	3	Category
Integrated, Affordable and Valued Mobility Choice																		
1	Service Planning and Development – Short Term																	
1.1	2021 Service Plan – Conventional Transit	1A & 1B												KB	Plan	Ops		Carry Fwd
	(a) Implementation of Service Plan																	
1.2	2022 Service Plan – Conventional Transit	1A & 1B												KB	Plan	Ops		Carry Fwd
	(a) Assessment, development, recommendation																	
	(b) Implementation of Service Plan																	
1.3	2023 Service Plan – Conventional Transit	1A & 1B												KB	Plan	Ops		Annual
	(a) Assessment, development, recommendation																	
1.4	2021 Service Plan – Specialized Transit	1A & 1B												KP	BG			Carry Fwd
	(a) Implementation																	
1.5	2022 Service Plan – Specialized Transit	1A & 1B												KP	BG			Carry Fwd
	(a) Assessment, development, recommendation																	
	(b) Implementation																	
1.6	2023 Service Plan – Specialized Transit	1A & 1B												KP	BG			Annual
	(a) Assessment, development, recommendation																	
1.7	Integration of Conventional & Specialized Services	1A												BG	SW	CM		Carry Fwd
	(a) Assessment of Options						T	B	D									
	(b) Phased Implementation						T	B	D									
1.8	Inter-Community Transit Service Integration	1A												KB	Ops	Plan		Ongoing
2	Service Planning and Development (mid to long term)																	
2.1	Reviews and Assessments of medium to long term plans	1A																
	(a) Participate on BRT Steering Committee and Technical Committees													KP	KB	SW		Ongoing
2.2	Alternative Service Delivery Implementation Plan	1A												KB	BG			Carry Fwd
	(a) Issue and award RFP																	Complete
	(b) Commission Approval of Implementation Plan																	Complete
	(c) Issuance of RFP for On-Demand Software Provider																	
	(d) Award of Contract for On-Demand Software Provider																	
	(e) Determination of Service Provider																	
	(f) Implementation of ASD Service to Innovation Park																	
2.3	Assess & Implement Initiatives from the Ridership Growth Strategy	1A & 1B												KP	SMT			Carry Fwd
2.4	Assess Operational Impacts of Reduced speed limits on bus routes	1A												KB	RA	Plan		New
2.5	Assess Operational Impacts of new Cycling Infrastructure	1A												KB	Plan	Ops		New

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6.3	Annual Performance Report – Attendance Management 2018-2021	2A & 2B													JG	JH			Annual
6.4	Annual Performance Audit and Report – Bus Security Camera System	2A & 2B													MG	JG			Annual
6.5	Annual Performance Report – Corporate Training	2A & 2B													JG	KD			Annual
6.6	Driver Certification Program – Compliance Audit	2A													JG	KD			Annual
6.7	Organizational Structure – Migration/Development	1A													KP	SMT			Annual
6.8	Annual Review – Legislative Compliance	2A													JG	SMT			Annual
6.9	Process Review – Organizational Impact of Smart Card System	2B													MG	TG			Carry Fwd
6.10	Implementation of 3 rd Party Review Recommendations	2B																	
	(a) Expect Respect Working Group														SW	SMT	Ctee		Carry Fwd
	(b) Additional Training for Management														JG				
	(c) Review of Customer Contact Management Process														SW	JG			
6.11	Establish Criteria for Diane Chenier Trailblazer Award	3													SMT				Carry Fwd
6.12	Assess Impacts of COVID-19 on Employee Benefits Programs	1A													JG	MG			New
6.13	Assess & Implement Recruitment Strategies to Re-establish Complement	1A													JG	JH	SMT		New
Fiscal Accountability																			
7	Financial Plan Development, Implementation and Management																		
	<i>2021 Fiscal Year</i>																		
7.1	Corporate 2021 Audit and Related Audit Report	2A													TG	MG			Annual
7.2	Pension Plan 2021 Audit – pre 1989 pension plan	2A													MG	MB			Annual
7.3	CUTA 2021 Annual Return – conventional and specialized	2A													MG	KP			Annual
7.4	Annual Assessment Report – Reserves and Reserve Funds	2A													MG	KP			Annual
7.5	Provincial Gas Tax Annual Report – 2021	2A													MG				Annual
7.6	Annual Report 2021	2A													KP	SMT			Annual
7.7	Safe Restart Funding Reporting	2A													MG				Ongoing
	<i>2022 Fiscal Year</i>																		
7.8	2023 Operating and Capital Budget Approval	2A													KP	MG			Annual
7.9	Post- Approval – 2022 Budget Recosting and Implementation	2A													KP	SMT			Annual
7.10	2022 Operating and Capital Budget Management and Reporting	2A													MG				Annual
7.11	Performance Management																		
	(a) Update 2020-2023 Performance Measures and Targets	2A													KP	SMT			Annual
	(b) Quarterly Performance Review Meetings	2A													KP	SMT			Annual
7.12	Safe Restart Funding Reporting	2A													MG				Ongoing
7.13	Review of General Insurance Program	2B													KP	MG	OPTA		Carry Fwd

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8	2023-2026 Business Plan	1A													KP	SMT			New
8.1	Prepare Draft 2023-2026 Business Plan	1A													KP	SMT			
	(a) Update Financial Strategy	1A													MG	SMT			
	(b) Update Asset Management Strategy	1A													MG	SMT			
	(c) Update Fare Policy & Procedures	1A													MG	SMT			
	(d) Update Performance Indicators and Targets	1A													SMT				
8.2	Draft 2023-2026 Business Plan to Commission	1A													KP	SMT			
Open, Transparent and Understood																			
9	Education, Awareness and Advocacy Programs																		
9.1	Ontario Public Transit Association Membership (OPTA)	3													KP	SMT			Annual
9.2	Canadian Urban Transit Association Membership (CUTA)	3													KP	SMT			Annual
9.3	Canadian Urban Transit Research & Innovation Consortium Membership	3													KP	SMT			Annual
9.4	Commission Annual Drop In Session	3													Comm	SMT			Annual
10	Customer First Strategy																		
10.1	Voice of the Customer Program																		
	(a) Assess/Implement Appropriate Timing of Survey	1A													SMT				Carry Fwd
10.2	Annual Service Report – Conventional and Specialized Services	2A & 2B													SW	KP			Annual
10.3	Assess Opportunities for Additional Public Engagement Options	1A													SMT				Carry Fwd
11	COVID-19 Pandemic Response																		
11.1	Participate in Transit Sector Pandemic Response Discussions	1A													KP				Carry Fwd
11.2	Navigate through Pandemic Response Plan	1A													SMT				Carry Fwd
11.3	Advocacy for Ongoing Funding Support from Prov/Fed Govts	1A													KP				New
Effectively Utilized Infrastructure																			
12	Asset Management Programs																		
12.1	2022 Bus Replacement/Expansion Order	2C													CM				Annual
12.2	Facility Upgrades	1A & 1B													CM				Annual
12.3	Shop/Garage Equipment	2C													CM				Annual
12.4	Service Fleet Replacement Program	2C													CM				Annual
12.5	Upgrade/Maintain IT Hardware and Software	2C													PC				Annual
12.6	Replacement & Addition of Wayside Signage (PTIF)	2C													SW	KB			Carry Fwd

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12.7	Shelter Expansion Program (ICIP)	2C													KB	Plan			Carry Fwd
12.8	Bus Stop Lighting Program (ICIP)	2C													KB	Plan			Carry Fwd
12.10	Process Review – Implementation of Kilometre Tracking & Reporting	2B													MG	CM			Carry Fwd
12.11	Process Review – Assess Fare Options for Cash Fares going Fwd	2B													MG	CM			Carry Fwd
12.12	Ceridian Payroll System Upgrade	2C													MG	PC			New

Program Priorities

- 1 Clarifying/Defining/Delivering on The Business Plan
 A - New - developing and growing system
 B - Ongoing - supporting retention and growth of ridership

- 2 Required/Supportive Programs
 A - Mandatory/Statutory/Legislated
 B - Effective, efficiency measure
 C - Life cycle maintenance

- 3 Continued Partnership Development (Communication, Recognition, Engagement)