

London Transit Commission 2025 Work Program – Third Quarter Update

	Program	Priority	J	A	S	Comments/Reference
1	Service Planning and Development – Short Term					
1.1	2025 Service Plan – Conventional Transit	1A & 1B				
	(a) Implementation					Complete – Staff Report #1 dated September 29, 2025
1.2	2026 Service Plan – Conventional Transit	1A & 1B				
	(a) Preparation of Draft Service Plan					Complete
	(b) Draft Service Plan to Commission					See Staff Report #10 dated October 27, 2025
1.4	2026 Service Plan – Specialized Transit					
	(a) Preparation of Draft Service Plan					Complete
	(b) Draft Service Plan to Commission					See Staff Report #11 dated October 27, 2025
2	Service Planning and Development (mid to long term)					
2.1	Reviews and Assessments of medium to long term plans	1A				
	(a) Participate on BRT Steering Committee and Technical Committees					Ongoing
2.2	RFP for Specialized Primary Service Provider 2027-2031					See Staff Report #12 dated October 27, 2025
3	Other Service Related Initiatives					
3.5	City of London – London Transit Review	2A				
	(a) Governance Review		T	B	D	In progress
	(b) Rapid Transit Operational Readiness Review		T	B	D	In progress
	(c) Transit Passes and Subsidized Transit Program Review		T	B	D	In progress
	(d) Route Planning and Management Review		T	B	D	In progress
4	Accessibility Plan Implementation					
4.4	2026-2030 Accessibility Plan	2A				
	(a) Creation of Plan	2A				In progress
	(b) Commission approval of Plan					Scheduled for November 17, 2026 meeting
5	Health, Safety and Emergency Preparedness					
5.1	2024 Health & Safety Work Program – review and final report	2A & 2B				
5.2	2025 Health & Safety Work Program (**)	2A & 2B				
	(b) Implementation					See Staff Report #5, dated October 27, 2026
6	Human Resources					
6.2	Annual Performance Report – Mutual Respect/Human Rights 2021-2024	2A & 2B				See Staff Report #5 dated October 27, 2025
7	Financial Plan Development, Implementation and Management					
	2025 Fiscal Year					

	Program	Priority	J	A	S	Comments/Reference
7.9	2025 Operating and Capital Budget Management and Reporting	2A				Ongoing
7.12	Secondary Student Bus Pass Pilot	1A				See Staff Report #15 dated August 27, 2025
	2026 Fiscal Year					
7.13	2026 Operating and Capital Budget Approval by Commission	2A				
	(a) Development of 2026 budget and scenarios to meet C/L directives					Complete
	(b) Commission approval of 2026 budget					See Staff Reports #12, 13, and 14, dated August 27, 2025
8	Education, Awareness and Advocacy Programs					
8.1	Ontario Public Transit Association Membership (OPTA)	3				See Staff Report #1 dated October 27, 2025
8.2	Canadian Urban Transit Association Membership (CUTA)	3				See Staff Report #1 dated October 27, 2025
8.3	Canadian Urban Transit Research & Innovation Consortium Membership	3				See Staff Report #1 dated October 27, 2025
8.4	Commission Annual Drop In Session	3				Scheduled for November 6, 2025
9	Customer First Strategy					
9.1	Voice of the Customer Survey					See Staff Report #1 dated October 27, 2025
Sustainability: Sustainable and efficient use of infrastructure						
10	Asset Management Programs					
10.1	2025 Bus Replacement Order	2C				See Staff Report #4 dated October 27, 2025
10.2	Facility Upgrades	1A & 1B				See Staff Report #4 dated October 27, 2025
10.3	Shop/Garage Equipment	2C				See Staff Report #4 dated October 27, 2025
10.11	Smart Card System Changes re: Secondary Pass Pilot	2B				Delayed - Awaiting Municipal Council Approval
10.14	Zero Emission Bus Implementation Strategy					
	(a) Participation in CUTRIC Joint Procurement					See Staff Report #1 dated October 27, 2025
10.15	Highbury Facility Reconstruction Project	2C				
	(a) Issue/Award RFP for Detailed Design of New Facility					See Staff Report #1 dated October 27, 2025

Program Priorities

- 1 Clarifying/Defining/Delivering on The Business Plan
A - New - developing and growing system
B - Ongoing - supporting retention and growth of ridership

- 2 Required/Supportive Programs
A - Mandatory/Statutory/Legislated
B - Effective, efficiency measure
C - Life cycle maintenance

- 3 Continued Partnership Development (Communication, Recognition, Engagement)