

2026 Capital Program Summary

Bus Replacement

\$17.774 million

This program provides for the replacement of 17 conventional transit buses (15 40' and 2 60') which is consistent with the target in the Asset Management Plan to maintain an average fleet age of 6 years.

Program Steps	Date
Commission approval of Order	Feb/25
Receipt of buses	Apr-Jun/26
Preparation of buses for service	Apr-Oct/26

Funding Source	Amount
Provincial Gas Tax	\$ 1,790,700
City of London	13,483,300
Federal Gas Tax (C/L)	2,500,000
Total	\$ 17,774,000

Bus Expansion

\$12.036 million

This program provides for the purchase of 12 conventional transit buses (11 40' and 1 60') to expand the fleet. These additional buses are required to implement service improvements during peak operating times.

Program Steps	Date
Commission approval of Order	Feb/25
Receipt of buses	Apr-Jul/26
Preparation of buses for service	Apr-Oct/26

Funding Source	Amount
City of London	\$ 3,945,500
Province of Ontario (ICIP)	3,677,300
Govt of Canada (ICIP)	4,413,200
Total	\$ 12,036,000

Facility Replacement

\$11.670 million

This program provides for the replacement of the Highbury facility. The total budget for the project is \$321.665 million and is funded through the ICIP program with funding split between the municipality, provincial government and federal government. Work in 2026 includes procuring a consultant and completing detailed design of the new facility.

Program Steps	Date
Commission approval of Consultant	Mar/26
Detail Design	Apr-Sep/26
Progress Updates	Quarterly
Commission approval to proceed	Oct/Nov/26

Funding Source	Amount
City of London	\$ 4,515,600
Province of Ontario (ICIP)	3,251,800
Govt of Canada (ICIP)	3,902,600
Total	\$ 11,670,000

Zero Emission Bus Pilot

\$25.960 million

This program provides for the purchase of up to 10 electric buses, 5 depot chargers and 1 opportunity charger. London Transit is participating in a joint procurement being led by CUTZEB, which is the first turn-key procurement for zero emission buses and related technology in the country.

Program Steps	Date
Approval of successful bidder	May/26
Commission approval of contract	Aug/26
Progress Updates	Quarterly

Funding Source	Amount
City of London	\$ 12,980,000
Govt of Canada - TBD	12,980,000
Total	\$ 25,960,000

Facility Upgrades

\$0.500 million

This program provides for the ongoing maintenance of the Highbury and Wonderland facilities, covering costs of maintenance of building structure, building systems and grounds.

Program Steps	Date
Commission approval of major expenditures	As required
Progress reports	Quarterly

Funding Source	Amount
City of London	\$ 500,000
Total	\$ 500,000

Information Systems

\$0.500 million

This program provides for the ongoing maintenance and upgrades of hardware and software required across the LTC organization.

Program Steps	Date
Commission approval of major expenditures	As required
Progress reports	Quarterly

Funding Source	Amount
LTC Capital Program Reserve	\$ 500,000
Total	\$ 500,000

Shop & Garage Equipment

\$0.200 million

This program provides for the ongoing maintenance and replacement of shop equipment utilized at both the Highbury and Wonderland facilities (steam cleaners, fork lifts, skid steers, lifting equipment, small tools, etc.)

Program Steps	Date
Commission approval of major expenditures	As required
Progress reports	Quarterly

Funding Source	Amount
LTC Capital Program Reserve	\$ 200,000
Total	\$ 200,000

Service Fleet Replacement

\$0.155 million

This program provides for the ongoing replacement of the service fleet which includes Inspector vehicles, mobile mechanic vans and planning vans. Vehicles are retired and replaced as they reach their useful life.

Program Steps	Date
Commission approval of major expenditures	As required
Progress reports	Quarterly

Funding Source	Amount
LTC Capital Program Reserve	\$ 155,000
Total	\$ 155,000

Stop Upgrades

\$0.046 million

This program covers the costs associated with shelters and cement pads required for new stop and shelter locations each year as well as the relocation of current shelters.

Program Steps	Date
Commission approval of major expenditures	As required
Progress reports	Quarterly

Funding Source	Amount
LTC Capital Program Reserve	\$ 46,000
Total	\$ 46,000